



District 7150  
Governor's Newsletter

Rev. Jim Austin, District Governor

September 2004

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## From the Desk of DG Jim...

This is a very busy time for our district as we Celebrate Rotary at the District Conference in Harrisburg, great host and Celebrate Rotary with the GSE team from Peru and Celebrate at the OnCenter in Syracuse on October 27th with our International President Glenn Estess.

**District Conference:** By the time you read this the District Conference with be completed but as I am writing this my very hard working and dedicated committee is traveling down to Harrisburg to get the event site ready and make sure the last minute details are worked out. I can't begin to thank the many people who have made significant contributions to the success of this event to all who attend. There has been too much focus on the low numbers of attendees and not enough focus on the quality and variety of the program being presented. I truly believe success cannot be measured by numbers but by what people bring away from an event, and I am convinced that those who attend this conference will come home and relate that they have attended an event that had a significantly effect on their view of Rotary. I would like to take credit for that impact but I had very little to do with the planning of this event and depended completely on an impressive conference committee which was admirably led by Hal Brown from the Tully Club. There are too many people to thank for me to include them in this message but if they were in your club, you will see me make a visit to offer each of them special thanks. I would be remiss, however is I didn't include a few key people that went over and above the call of duty to make this conference significant. Ellen Mandes, our conference planner made sure we met and exceeded all Rotary expectations of this conference and added the special touches only she knows enough to make.

Dick Saulsbury keep a tight reign on the finances while Dick Perkins stepped up and did an incredible job with the program. George Reed tackled the memorial service while Bruce Frassinelli and Louise Lutz worked together to provide special music. Liam Moynihan and Ned Mann are the whip crackers (Sgt. At Arms), Jacquie Olmstead, Tom Taylor, Ron Ramsden and Cheryl Fickeisen, and Larry Dismore made sure the little side events and things that add a little more fun to a conference got handled. The voice from past and future conferences was heard from Ward Vuillemot and Jerry Gortner. Paul Nelson took the conference into a new century on the Internet while the Rubensteins made sure the traditional avenues of communication were covered. Dick and Ro Kemmis filled goodie bags and made sure everyone had a souvenir to remember while Steve Mesik and Bill Stevens handled the special challenges of incorporating youth into our conference events and Ron Bartlet attempted to keep everyone on track and task oriented. Betsy Mazanek and Linda McHeron handled work behind the scenes and at the registration table. But there are two that deserve special recognition that went way beyond any expectation; Eleanor Preston and Hal Brown. No word or gift can possible express my gratitude for all they have done to make your district conference a most significant event.

**GSE News:** If you got off the plane from Peru and were beginning a one-month experience in New York, where would be the first place you would go? I can guarantee you didn't guess the place three members of our incoming team went to taste fine American cuisine and good old New York hospitality; Wendy's near the airport. Yes folks Ward Vuillemot and I spared no expense and treated three members of the Peruvian Team

to Wendy's burgers and fries. But let me tell you they had a great first experience because the Wendy's made them feel welcome like few other places would. They gave them gifts, pins and a free frosty. You are going to fall in love with this team and the unique presentations they bring to our district. I encourage every club to break from their traditional meeting the week the team is in your area and support the area GSE meeting you are associated with. This team is showing Rotary Programs at its best and we need every club to participate in these area events and to show our neighbors from Peru what the spirit of the United States and Rotary is all about. See related schedule

**Special visit of Glenn Estess, our International President:** The Inner City Club of Syracuse to working hard under the direction of Theardis Martino to make the President's visit at the OnCenter on October 27th an event that will long be remembered. There are four other district's that will also be joining us for this event, but don't worry the OnCenter has plenty of room, great food and there are no bad seats. Literacy Programs in our district will be featured for this event and President Glenn will visit one of our dictionary projects earlier in the day. President Glenn is one of the most authentic Rotarians I have ever met. Glenn and his wife Mary make you feel like you have known them for years when you meet them for the first time. You will have an opportunity to meet both of them at this event and hear the Centennial message of Rotary. Every President in our district has been sent at least 10 tickets. The cost of this event is only \$30, which includes the reception and a wonderful meal. Your club is encouraged to order as many tickets as you want. This is a great opportunity to invite a potential Rotarian or an exchange student family or maybe one of your own families to a once in a lifetime event. All the exchange students will get a special meeting with President Glenn. Yes, that means a little added expense for you club because there is no district funding to cover the youth at this event. But the benefit will far surpass the cost and the fellowship will be something that will be long remembered. See you at the center, the OnCenter that is.

**Personal DG news:** When I made my official visits, you will remember that two key points in my message were education and TEAM Rotary. It has been pointed out to me that Team building needs to be my highest priority. After watching as much of the Olympics as my time would allow in between official visits and other duties, it occurred to me that even the word "TEAM" can mean many different things to different people. For some it may mean competition while for another it may mean unity. For some it means encouragement while for others it means stimulation. In an attempt to be the Team Builder I need to be, I have enlisted in two special courses. These courses are a part of my Sabbatical study for my profession but are also geared to enhancing my leadership as your Centennial Governor. The first course deals with interpersonal relationship skills and I will be going to Chicago for that training from October 11-14. The Second course is titled "coaching in the congregation", which is a four day focused course on team building within volunteer and service based organizations. That course is in Green Lake, Wisconsin and I will be there from October 18th to the 22nd. I am very excited to be able to further my education at these events and I will be placing you under the very capable leadership of Jerry Gortner during my times at these events. Jerry will have my contact information in the event of some immediate concern and I am always just an email away. Celebrate Rotary every Day and let's work together to make our District a TEAM that will be significant in the world for tomorrow. DG Jim

## "EVERY ROTARIAN AN EXAMPLE TO YOUTH"

### From the Rome Rotary Club

"EVERY ROTARIAN AN EXAMPLE TO YOUTH" - In much of the official literature of Rotary International relating to service to young people, a special slogan will be found - "Every Rotarian an Example to Youth." These words were adopted in 1949 by the Rotary International Board of Directors as an expression of commitment to children and youth in each community in which Rotary clubs exist. Serving young people has long been an important part of the Rotary program.

Youth service projects take many forms around the world. Rotarians sponsor Boy Scout and Girl Scout troops, athletic teams, handicapped children's centers, school safety patrols, summer camps, recreation areas, safe driving clinics, county fairs, child care centers and children's hospitals. Many clubs provide vocational counseling, establish youth employment programs and promote use of the 4-Way Test. Increasingly, drug and alcohol abuse prevention projects are being supported by Rotarians. In every instance, Rotarians have an opportunity to be role

models for the young men and women of their community. One learns to serve by observing others. As our youth grow to become adult leaders, it is hoped each will achieve that same desire and spirit to serve future generations of children and youth. The slogan accepted over 40 years ago is just as vital today. It is a very thoughtful challenge - "Every Rotarian an Example to Youth."

## SKANEATELES SUNRISE ROTARY CLUB LOOKS AHEAD

Rotary Year 2004-2005 is especially significant, celebrating the 100 years of service for Rotary International. For Skaneateles' newest Rotary club, it will also be an important year to "Celebrate Rotary".



Skaneateles Sunrise Rotary Club (SSRC) focuses on helping the community through service projects, often in coordination with the Skaneateles Rotary Club. Under SSRC's 2003-04 President Rhett Weiss' superb leadership, SSRC enjoyed an eventful Charter year, meeting many challenges of a new and growing organization and realizing several significant successes. Perhaps most notable was SSRC's sponsorship and coordination of WinterFest 2004, a rewarding and enjoyable experiment for a mid-winter combined fundraising and community service project.

According to John Paddock, who became SSRC President for 2004-2005 in July, SSRC looks

forward to building on last year's experience and achieving even more in this Centennial year.

### Among significant SSRC activities this year are:

**Rotary Youth Exchange.** SSRC is sponsoring one student this year, Anne Marie Amsinck-Boie from Denmark. Anne arrived in Skaneateles several weeks ago and settled in with her first host family. SSRC officially welcomed Anne at our September 2nd meeting; she is looking forward to her year in America and attending Skaneateles High School.

**Centennial Project.** A Centennial Year feature, SSRC is working jointly with the Skaneateles Rotary Club and Town officials to erect a open pavilion at the Skaneateles Conservation Area, to be ready for use in 2005.

**WinterFest 2005.** SSRC spearheads and coordinates the event as a service to the local community and has initiated planning for the 2005 mid-winter celebration, tentatively set for the end of January. SSRC members will soon be meeting with local government, business and other organizations to discuss the event, enlist support and participation, and firm up details. Among planned WF 2005 activities, some new, will be snow sculpture, chili cook-off and the very popular snowmobile and dog sled rides, and kick off with a WF 2005 logo contest this Fall.

**Golf Outing.** On the immediate calendar is the SSRC First Annual Golf Outing, planned for Friday afternoon, October 1st commencing at 12:30 PM at the Camillus Country Club. SSRC is recruiting teams and individuals now to participate in this event. There will be numerous door prizes and there are also hole sponsorships available. For further information, call 729.1622.

Picture – "SSRC Welcomes Skaneateles Community Center Manager." Ms. Pamela Vincent recently briefed SSRC on SCC activities and plans. (L-R) SSRC President John Paddock, SCC General Manager Pam Vincent, and SSRC Centennial Project Chair Ralph Edmonds

**Has your Rotary club  
undertaken a fundraiser  
or challenge gift in  
support of the Every  
Rotarian, Every Year  
effort?**

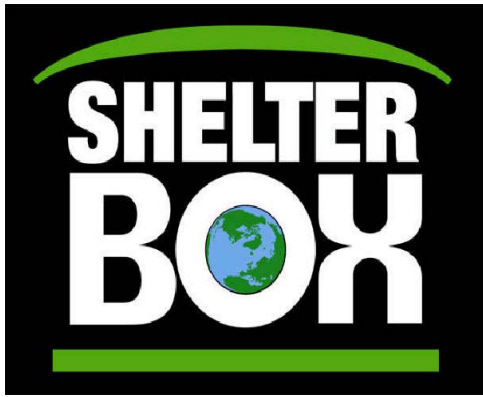


EVERY  
ROTARIAN  
EVERY  
YEAR

**MAKE YOUR GIFT COUNT**

# Group Study Exchange Itinerary

MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	SUNDAY
			23 D4450 GSE Team arrives- SYR AP Time: 1:10 pm Flt # Delta 794 Greet team then go w/ Host Families from SSWC for dinner	24 Jet lag – Rest Day Depart for Conference Arrival ~2pm	25 2004 Dist. Conf. 2pm Orientation 6pm DG Reception & Dinner.	26 2004 Dist. Conf. Leisure Day 6pm Reception & Dinner
27 2004 Dist. Conf 9:15 GSE Presentation 12pm Depart transportation to Host Families in Auburn/Skaneateles	28 Area 5 SSWC (Skan./Marc) Tour Welch-Allyn & lunch TourBaltimoreWood sNatureCenter Skan. Community Center to relax – swim, skate, etc Skan. Shopping Dinner –Host Families	29 Area 5 SSWC (Auburn) Tour Bass Pro shop Visit Seward House Museum Visit Cayuga Community College Dinner –Host Families	30 Area 5 SSWC (Tully) 9:45 Tour of DDI 11am Mtg with peers 12:15 lunch - Marlese’s 2pm return Skaneateles team mtg & presentation <b>6pm Joint Mtg- Auburn, Aurora, Marcellus, Tully Moravia, Skan (Eve. &amp; SR)</b>	<b>Oct 1</b>	2 Fulton/Oswego area Tour local area Attend Syr-Rutgers game Dinner –Host Families	3 Fulton/Oswego area Day with Host Families 5pm team mtg Oswego Country Club <b>6pm Jt Mtg- Fulton, Fulton SR. Oswego, Oswego SR, OneidaShores &amp; Cato at Oswego Country Club</b>
4 <b>Fulton/Oswego area</b> 9am Oswego Industries 12pm lunch & tour BishopCommons & StLukesDayCare Center 5pm Travel to Rome area Dinner –Dave Townsend	5 <b>Visit Rome Area</b> 9am Meet Rome Mayor Light Lunch Tour Technology Park Tour Ft Stanwix Dinner -Host Families	6 <b>VisitOneida Area</b> Boxing Hall of Fame Oneida Silver Lnch: Creekside Inn <b>6pm Joint Mtg- Oneida, Sherrill, Canastota, Rome, Camden at Dibbles</b>	7 <b>Rome/Oneida</b> Vocational Day	8 <b>Rome/Oneida</b> Visit Camden area industry 2pm Team Meeting Dinner – Host Families	9 <b>Hamilton</b> Tour Colgate University afternoon Colgate vs Princeton (weather permitting)	10 <b>Utica Area</b> 9am dep for Hotel Utica meet Utica area Host Families Leisure Day w/Host Families
11 <b>Utica Area</b> 8am Trip to Adirondack Mtns Hiking, Sightseeing, boating 6pm Informal dinner at Buffalo Head	12 <b>Utica Area</b> 9am Zogby Intl, Gov’t Office 2pm MWPAL tour 3pm Refugee Center <b>6pm Jt Mtg- Herkimer, Dolgeville, Little Falls, Adir FtHills, Kuy Valley</b>	13 <b>Utica Area</b> Vocational Day 6pm Joint Mtg - Sauquoit, West Winfield, Oriskany Falls, Waterville at Orchard Hall	14 <b>Utica Area</b> 8am Columbus School noon lunch 1pm Avocational time with peers 3:30pm Matts Brewery <i>Dinner –Host Families</i>	15 <b>Utica Area</b> Free AM Noon - Jt Mtg- Utica, GUS, O-W, N Hartford, N. Utica Visit Meyda Glass Afternoon-shopping Utica Dinner -Host Families	16 <b>Free Weekend Trip to NYC</b> 6:15am Radison Hotel for Pumpkin Bus Charter to New York City-Macy’s Tour NYC 7:00 Meet bus for return 11:00pm HF pick up at Radison	17 <b>Free Weekend</b> Sleep in Transport to Syracuse HF <b>6pm Joint Mtg - B’ville, Liverpool, N. Syr, Solvay-Geddes, OneidaShores, Camillus</b>
18 <b>Syracuse Area</b> 9 -11AMerie CanalMuseum Noon– light lunch Afternoon-Zoo and/or MOSTMuseum 4pm travel Lincklaen Hse <b>6pm Jt Mtg- Caz, Hamilton Chittenango, Morrisville 9pm Travel to Syr RC HF</b>	19 <b>Syracuse Area</b> Vocational Day  Dinner –Host Families	20 <b>Syracuse Area</b> AM - open <b>Noon -Joint Mtg- F/M, DeWitt, Eastwood, Syracuse, Syr SR, Syr Inncity at Links</b> – Erie Village 2-4:30 PM- TourSyracuse University	21 <b>Syracuse Area</b> Shopping & Pack 6:45 Reception & Dinner Syracuse - TBD	22 D9270 Team Departs Time: 10:50 AM Flt # delta 5143 Depart Syr Airport		



ShelterBoxUSA  
8374 Market Street, Box 203  
Lakewood Ranch, FL 34204-1164

e-mail: [info@shelterboxusa.com](mailto:info@shelterboxusa.com)  
phone: 941-358-7676



Check the [FAQ](#) for further information



**“I am asking each of you to be an instrument for peace and take the Every Rotarian, Every Year message to your heart and to your Rotary clubs. Every Rotarian, Every Year is based on the idea of taking a positive action.”**  
— Glenn E. Estess Sr., President,  
Rotary International 2004-2005

## International Project Idea

The purpose of Shelter Box USA, Inc. is to provide victims of disaster with shelter, by supporting the efforts of the Shelter Box Trust.

The function of Shelter Box USA, Inc. is, within the USA, to raise the money that provides the shelter for disaster victims.

Shelter Box is a grassroots Rotary club project which has rapidly grown to an international level.

The Shelter Box project was conceived and developed by Tom Henderson, a member of the [Rotary Club of Helston-Lizard](#), Cornwall District, in Great Britain as their Millennium Service Project. Struck with the urgent world-wide need for a self-contained emergency shelter unit when disaster occurs, Tom designed a tent, researched suppliers and, through trial and error, developed the Shelter Box. The international relief agency Feed the Children, has called Tom's Shelter Box 'the best disaster relief tool they have seen in their 20 years of experience'. Working primarily through UK Rotary clubs, Tom and his Rotary club has succeeded in exposing the Shelter Box project to over 25 million Brits and, as a result, distributed over 1200 units (providing shelter and aid for over 12,000 people).

In March, 2002, Tom approached the newly formed Rotary Club of Lakewood Ranch (near Sarasota, FL) to become the primary Rotary administrator for the Shelter Box program in the United State, known as Shelter Box USA. This commitment involves promoting Shelter Box not only through the established US Rotary club network but to other community groups, corporate groups and individuals, as well.



As a result of exhibiting at the 2003 Rotary International Conference, Shelter Box USA was responsible for initiating two other national affiliates: Shelter Box Down Under (in Australia) and Shelter-Box Canada.

Greetings! I am writing this letter on behalf of myself, Aaron Percy and Catherine Robinson. We are former exchange students with District 7150. I was an exchange student to Iceland in 1999 and Catharine just recently returned from her exchange year in Thailand.



We recently spoke at the District 7150 conference in Harrisburg, PA. At this conference we spoke about the effects that the youth exchange had on our lives and on Rotary as a whole. We both believe the program has changed our lives forever. At the conclusion of our speech we were asked by former Rotary International Director Bill Cadwallader to attend the World Community Service Conference on Sustainable Development in Cairo, Egypt.

This conference will be on the goals of Rotary for the next 5-10 years. Mr. Cadwallader believes that youth exchange

is an important factor for this conference and would like Catharine and I to speak on this point and spread awareness about why the Youth Exchange is such a vital part of Rotary. As you can imagine we were both very thrilled at this opportunity. We would be part of only a handful of Americans at the conference that will also include Rotarians from around the world.



The conference will be taking place December 3-6 of this year. Because of the short amount of time and the financial restraints of Catharine and I we are writing to see if the District would help sponsor our trip to Egypt. We both believe that this is an opportunity that we should take advantage of, representing not only the youth exchange but also all the clubs in District 7150. We will be able to help show the world what an outstanding and active district we have. Catharine and I agree that Rotary is part of our lives and by attending this conference we will help to maintain the youth exchange as an essential part of the future of Rotary International.



The cost of this trip is going to be approximately \$1500 dollars a person for airfare, hotel and conference fees. We are hoping for any sort of financial help as this is a great sum for Catharine, only a Junior in high school, and myself who is still in college. Any help that you or your club can give would be a great benefit for all those involved. We also would be more than happy to speak at any of your club meetings about our experiences with the youth exchange upon our return. If we do get the help we need we can make sure that not only District 7150 is well represented but that the goals of Rotary in the future are the best they can be.

If you have any questions, I can be reached at 315-342-3934. I would be happy to discuss any questions you may have with you. If you are able to help us in any way, we ask you to send support c/o Aaron Percy, 30 East Utica St. Oswego, NY 13126. Flights are filling up quickly, so we need to reserve our flight as soon as possible. Thank you for your time and support, and we hope to hear from you soon.

Sincerely,  
Aaron Percy

## Outbound GSE

Just an update..... I have not received any GSE team member applications to date. As with last year, this always seems to be a last minute evolution. Hope you have all attended or will attend the presentation given by our friends from Peru. What a lovely country, and GSE is an outstanding opportunity for young business people from Central New York to learn from and enjoy this beautiful South American country. The team is scheduled to travel to Peru during the month of May. A [brochure](#) on GSE requirements and hints where to find potential team members is attached. Also, a [team member application](#) is attached. Please help. The deadline is currently November 1, but we will extend this date if we have to. Let me know if you have any questions.

Best regards,  
David TownsendChair, D7150 GSE Committee

## District 7150 Attendance and Membership Form for August 2004

Club	SAR Baseline	Total	New	Terminated	Membership change from July04		Aug	Leading District Clubs	
Name	7/1/2004	Aug.Membership			#	%	% Attendance	Attendance	%
Adirondack Foothills	31	31	0	1	0	0%	58%	Syracuse Inner City	91%
Auburn	29				(29)			Clay,Cicero,N Syracuse	90%
Aurora	13	13	0	0	0	0%	70%	Greater Utica Sunrise	88%
Baldwinsville	34	31	0	0	(3)	-9%	68%	Little Falls	87%
Camden	19	19	0	0	0	0%	44%	Eastwood (Syracuse)	85%
Camillus	23				(23)			Moravia	84%
Canastota	27	27	0	0	0	0%	76%	Oneida Shores	84%
Cato	18	18	0	0	0	0%	72%		
Cazenovia	28				(28)				
Chittenango	51	51	0	0	0	0%	74%		
Clay,Cicero,N Syracuse	5	5	0	0	0	0%	90%	<b>Most New Members</b>	<b>#</b>
DeWitt	91				(91)			Rome	2
Dolgeville	13	13	0	0	0	0%	64%	Eastwood (Syracuse)	1
Eastwood (Syracuse)	37	38	1	0	1	3%	85%	Oneida	1
Fayetteville-Manlius	23	22	0	0	(1)	-4%	59%	Hamilton	1
Fulton	35	37	0	0	2	6%	65%		
Fulton Sunrise	16				(16)				
Greater Utica Sunrise	30	27	0	0	(3)	-10%	88%		
Hamilton	40	41	1	0	1	3%	62%		
Herkimer	26				(26)				
Kuyahooraa Valley	20	21	0	0	1	5%	70%	<b>Membership Net Gain</b>	<b>#</b>
Little Falls	23	23	0	0	0	0%	87%	Rome	1
Liverpool	17				(17)			Syracuse Inner City	0
Marcellus	17	17	0	0	0	0%	77%	Tully	1
Moravia	17	16	0	0	(1)	-6%	84%	Fulton	1
Morrisville	23	19	0	0	(4)	-17%	43%	Eastwood (Syracuse)	1
New Hartford	37				(37)			Hamilton	0
North Utica	17				(17)			Kuyahooraa Valley	0
Oneida	88	87	1	1	(1)	-1%	71%		
Oneida Shores	17	17	0	0	0	0%	84%		
Oriskany Falls	22				(22)			<b>Membership Net Gain</b>	<b>%</b>
Oriskany-Whitestown	21				(21)			Tully	10%
Oswego	45				(45)			Rome	7%
Oswego Sunrise	21	20	0	1	(1)	-5%	70%	Syracuse Inner City	7%
Rome	95	102	2	0	7	7%	74%	Fulton	6%
Rotary eClub NY1	9				(9)			Kuyahooraa Valley	5%
Sauquoit	21	21	0	0	0	0%	59%	Eastwood (Syracuse)	3%
Sherrill	12				(12)			Hamilton	3%
Skaneateles	52	52	0	0	0	0%	56%		
Skaneateles Sunrise	25	24	0	0	(1)	-4%	55%		
Solvay-Geddes	23	23	0	0	0	0%	82%		
Syracuse	103	102	0	2	(1)	-1%	31%	<b>Total Membership</b>	<b>#</b>
Syracuse Inner City	29	31	0	0	2	7%	91%	Utica	150
Syracuse Sunrise	32	30	0	0	(2)	-6%	80%	Rome	102
Tully	21	23	0	0	2	10%	67%	Syracuse	102
Utica	154	150	0	1	(4)	-3%	61%	Oneida	87
Waterville	22	22	0	0	0	0%	73%	Skaneateles	52
West Winfield	23				(23)			Chittenango	51
	1,595	1,173	5	6	(422)	----	----		

# ROTARY INTERNATIONAL DISTRICT 7150

## BUDGET FOR 2004- 2005

		2002-03	2003-04	2003-04	2004-05	
		Actual	Budget	Actual 2/7/04	ProposedBudget	
Ordinary Income and Expense:						
Income:						
1	Membership Dues	39,860.00	39,250.00	40,025.00	43,000.00	1
2	DG Discretionary Fund		1,200.00	0.00	1,200.00	
3	Exchange Student Assessments	575.00	800.00	0.00		
4	GSE at Conference From RI (Share)	500.00	1,000.00	0.00	500.00	
5	PETS Revenue		2,350.00	2,400.00	2,880.00	2
6	From general Reserve		10,880.00	6,995.00	6,630.00	
7	From District Conference Reserve				4,000.00	
8	Revenue from Ties & Scarves/Centennial Bell			950.00	500.00	3
9	<b>Total Income</b>	<b>40,935.00</b>	<b>55,480.00</b>	<b>50,370.00</b>	<b>58,710.00</b>	
Expense:						
10	Administration	2,479.15	3,000.00	2,759.00	3,500.00	
11	Assembly, net	137.45	300.00		300.00	
12	Assit. Governors	370.18	800.00		800.00	
13	Awards	417.00	300.00		300.00	
14	Club Extension	384.88	500.00		500.00	
15	Conference - General	3,500.00	3,500.00	0.00	3,500.00	
16	Conference - GSE	1,380.00	1,380.00	965.00	1,380.00	
17	Conference - RI Scholars		500.00	192.00	500.00	
18	Conference - Youth Exchange	6,200.00	6,200.00	3,359.00	7,000.00	4
19	Depreciation	60.63				
20	Council on Legislation		100.00			
21	Data Base & Web Site	239.00	400.00		400.00	
22	Director Zone Nomination Cmm.		500.00			
23	District Directory	1,284.00	1,500.00	1,208.00	1,500.00	
24	Dues- RLI	0.00	0.00	500.00	500.00	
25	Governor's Pin	172.50	350.00	350.00	350.00	
26	Governor's Aide Stipend		300.00		300.00	
27	Group Study Exchange-In Bound				1,500.00	
28	Group Study Exchange-Out Bound	1,265.85	3,500.00	2,884.00	2,000.00	
29	Insurance	118.00	250.00	118.00	250.00	
30	Membership Development Seminar		200.00	27.00	200.00	
31	Mid-Winter Area Meetings		800.00	116.00		
32	Newsletter	1,431.00	1,500.00	275.00	500.00	
33	Assembly Waivers		500.00		500.00	
34	Other Projects		200.00		200.00	
35	PETS - Assistant Governors	403.00				
36	PETS-DG	317.60				

37	PETS-DGN	265.05				
38	PETS- District Officers		1,500.00	91.00	1,500.00	
39	PETS- District Registration Fee		2,350.00	2,400.00	2,880.00	
40	Polio Eradication- Comm exp.		250.00		250.00	
41	Public Relations	1,133.76	500.00		1,500.00	
42	R. I. Convention	4,958.05	6,000.00		5,000.00	5
43	Rotary Foundation Contribution	7,349.99	2,000.00		2,000.00	
44	Rotary Foundation Committee		300.00	279.00	300.00	
45	Rotary Foundation Scholar		100.00		100.00	
46	RYLA Cost, net	-672.10	500.00		500.00	
47	Training	1,560.27	1,000.00	1,469.00	1,000.00	
48	Vocational Service	0.00	100.00	188.00	100.00	
49	World Community Service	0.00	100.00		100.00	
50	Youth Exchange	0.00	7,000.00	6,995.00	7,500.00	4
51	District Directed Grants		8,500.00	1,000.00		
52	Zone Institute District Training	2,139.82	7,500.00	4,826.00	7,500.00	
53	Ties & Scarves			9,250.00		
54	Centennial Advertisement				500.00	
55	Centennial Celebration Club Award				2,000.00	6
56	Centennial Bell Project				300.00	7
57	Total Expense	36,895.08	64,280.00	39,251.00	59,010.00	
58	Net	4,039.92	-8,800.00	11,119.00	-300.00	
	Other Items:					
59	Interest Income	634.52	300.00	225.00	300.00	
60	Ye Refund of Allocation	2,403.12				
61	Total Other Items	3,037.64	300.00	225.00	300.00	
62	Net Income (Deficit)	7,077.56	-8,500.00	11,344.00	0.00	
63	Fund Balance Transfer		10,000.00	10,000.00		
64	Net Income (Deficit)	7,077.56	1,500.00	21,344.00	0.00	

Notations:

- 1 This represents a \$2 per member increase in dues. This will cover revenue two new district grants for Line 57 & \$2500 of Line 52.
- 2 This reflects a \$60 per PE increase for PETS registrations
- 3 Centennial Bell will be Auctioned off at District Conference and revenue will go to Centennial Project Grants
- 4 These increases reflect the increase in number of exchange students sponsored and hosted by our district. See Youth Exchange budget.
- 5 Both DG and DGE will be attending the Centennial Conference in Chicago.
- 6 All clubs can apply for grants to assist with Centennial Community Celebrations. Grants will be evenly distributed to all clubs that apply prior to 9/1/04
- 7 A special Centennial Bell will be purchased and circulated to each club during Governor's Official Visits.